

Harding Township

2012 CAPITAL BUDGET SUMMARY

Introduction – April 9, 2012

Adoption – May 14, 2012

Harding Township 2012 Capital Ordinance

Projects

Total
Estimated
Costs

a. Exterior and Interior Improvements at Township
Facilities

\$ 108,000

- Improvements to Town Hall 15,000
- ADA Modifications to Town Hall 15,000
- Bathroom Renovations 10,000
- Generator 20,000
- Gatehouse Improvements 10,000
- Tunis Ellicks House 2,500
- Building(s) Improvements (DPW) 5,000
- Lift Dig Remediation (DPW) 25,000
- Men’s Locker Room Improvements (Police) 5,500

c. Acquisition / Upgrade of various computer
equipment

14,500

- Computer Equipment / Upgrade 5,000
- Police Computer Equipment / Software Upgrades 5,000
- EXPLORE Tablet In-Car Computer 4,500

Harding Township 2012 Capital Ordinance

Projects	Total Estimated Costs
d. Redevelopment Zone Improvements – Village Parking Lot and Driveway – Redevelopment Zone (Crosswalks)	 \$40,000 \$55,000 \$ 95,000
e. Exterior & Interior Improvements at the Farm at Harding	25,000
f. Design and Construction of additional units at the Township’s affordable housing project, including acquisition of sewer capacity	25,000
g. Basins: Replacement/Repairs; Pipe: Replacement/Repairs; Culvert Repairs; Roads: Seal Coat	70,000
g. Department of Public Works: Acquisition of various equipment	<u>3,000</u>
TOTAL CAPITAL ORDINANCE	\$340,500

Harding Township

2012 Capital Plan Discussion

YEAR	2011	2012	2013
Capital Improvement Fund			
Capital – Balance	229,058	\$ 342,558	\$ 392,058
Capital – Budget	<u>450,000</u>	<u>390,000</u>	<u>400,000</u>
TOTAL CAPITAL FUNDS AVAILABLE	\$ 679,058	\$ 732,558	\$ 792,0588
PROJECTED CAPITAL EXP.	<u>(336,500)</u>	<u>(340,500)</u>	<u>(422,000)</u>
CAPITAL BALANCE	\$ 342,558	\$ 392,058	\$ 370,058

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2012 CAPITAL BUDGET DISCUSSION

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