

HardingAlliance.com

2007 Quarterly Analysis

4/22/2008

Risk Factor	Program	Total Budget	1Q	2Q	3Q	4Q	YTD Total Spent	Remaining to spend
#1 - Individual/Peer Behaviors								
	D.A.R.E.	\$2,000	\$ -	\$ 365.00	\$ -	\$ 1,623.17	\$ 1,988.17	\$ 12
	BABES	3,300				3,300.00	3,300.00	-
	Peers	964			700.00	262.73	962.73	1
	Senior Luncheon	687	-	207.06	-	479.93	686.99	0
		<u>6,951</u>	-	572.06	700.00	5,665.83	6,937.89	13
#2 - Family Environment								
	Positive Parenting	1,677	500.00	170.94	467.82	533.33	1,672.09	5
#3 - School Environment								
	School Transitions	126	-	126.29	-	-	126.29	(0)
	Project Graduation	313	-	313	-	-	313	-
#4 - Community Environment								
	Red Ribbon Week	1,850	-	-	-	1,850.34	1,850.34	(0)
	Communication:							
	Website hosting	210	-	-	209.65	-	209.65	0
Other								
	Alliance Chair	<u>200</u>	-	-	-	200.00	200.00	-
	Total	<u>\$ 11,327</u>	<u>\$ 500.00</u>	<u>\$ 1,182.29</u>	<u>\$ 1,377.47</u>	<u>\$ 8,249.50</u>	<u>\$ 11,309.26</u>	<u>\$ 18</u>
	Supplemental Bank balance	<u>\$ 2,186</u>					<u>\$ 11,309.26</u>	